

# BASICS PROJECT: Project Coordination and M&E RTB



Ibadan 18 April 2016

# **Project Coordination and M&E: Vision**



Ensure integration across components with timely and quality achievement of results

Serve as learning platform for sustainable and inclusive seed systems to meet the needs of small holder growers and processors



# **Main functions**



#### Overall coordination

- Regular meetings with component leads
- Annual meetings
- Ensure timely and quality technical reporting to BMGF

# Monitoring, evaluation and learning (MEL)

- MEL system and online platform
- Cassava seed tracker (IITA)

#### Communication

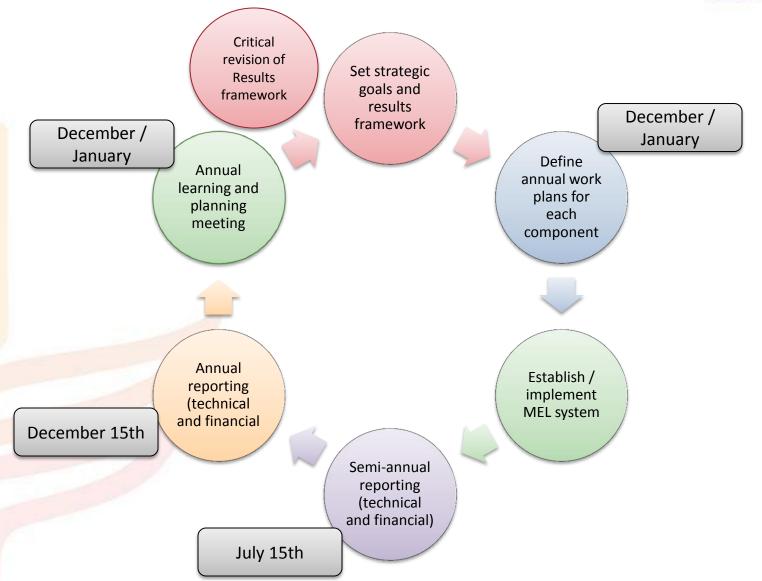
- Project-wide communication and promotion campaign
- Project website

#### Finance management

- Establishment and monitoring of sub-grants with component leads
- Fiduciary oversight of implementation
- Timely and accurate financial reporting to BMGF

# Project management cycle





# **Key Results**



- 1) Accountable and effective management ensured through high-level technical and functional oversight, coordination across components, responsive financial management
- 2) High-quality cassava stems produced through businessoriented approach promoted under this initiative recognized by national authorities and key stakeholders in cassava sector
- 3) Results-based M&E system provides information on project implementation and on cassava seed systems that supports adaptive, evidence-based management

# **Key Results: Lead Indicators**



- 11. Budget execution rate
- 12. Output completion rate
- 13. Timely financial and technical reports submitted by the project management unit and approved with no or minor observations by BMGF
- 14. % of indicators satisfactorily achieved every year
- I5. Relevant lessons learned and management decision supported by M&E findings duely documented in project reports/documents

# **Key Results: challenges and opportunities**



#### Challenge

Project's components are strongly interdependent
Outputs produced in one component become inputs in
the following level of the seed value chain that is
supported either in another component or by another
partner

## **Opportunity**

BASICS M&E system can build on experiences, processes and tools that implementing partners already have or are developing

Cross learning with other RTB seed system projects

# 2016 Work Plan: Milestones



Results Framework revised

Annual work plan defined for each component

M&E plan agreed among implementing partners

Cassava seed tracker implemented with all components integrated

Communication strategy for key stakeholders

## Conclusion



This component will coordinate the overall process but the revision of the results framework is strongly dependent on planning processes going on in the other components

Targets, metrics, data needs, monitoring approaches and tools depend on outputs and outcomes defined in the other components